

Lost Time Injury Rate (cases with days away from work) Economic Development



KPI Owner: Rebecca Fleischaker

Process: Safety Management

| Baseline, Goal, & Benchmark | Source Summary | Continuous Improvement Summary |
|---|--|--|
| Baseline: FY13, 0 cases Goal: Zero LTI rate per month Benchmark: 1.8% all local gov Nov2013 | Data Source: OSHA Logs & Payable Time Goal Source: Enterprise KPI for safety Benchmark Source: Bureau Labor Statistics | Plan-Do-Check-Act Step 8: Monitor and diagnose Measurement Method: In a 12 month period, # of OSHA recordables with lost work days times 200,000 divided by the total # of hours worked Why Measure: minimize number & severity of workplace injuries/illness Next Improvement Step: Monitor to ensure that level of safety is maintained |

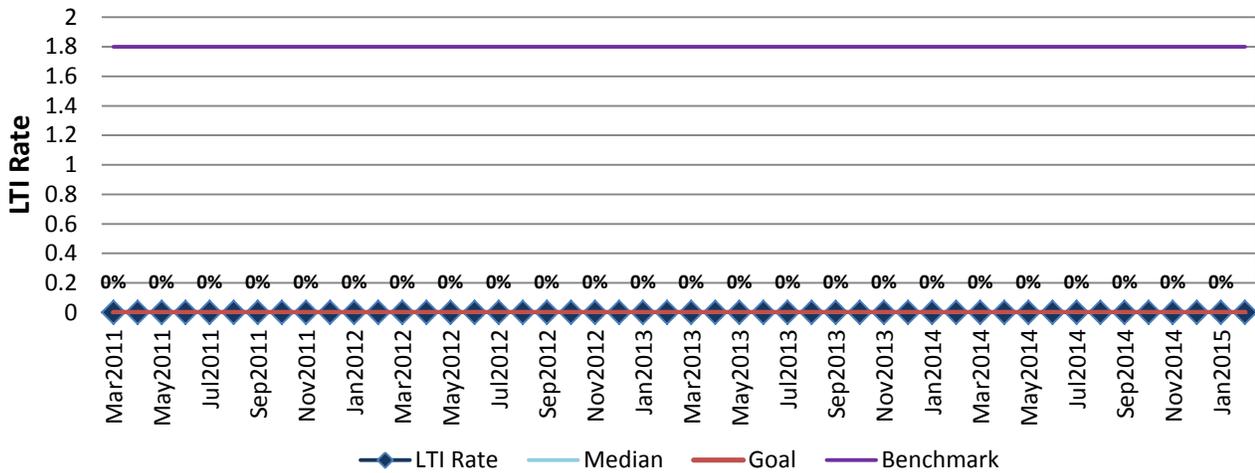
How Are We Doing?

| Mar2014-Feb2015 12 Month Avg Goal | Mar2014-Feb2015 12 Month Average | | Feb2015 Goal | Feb2015 Actual | |
|--------------------------------------|-------------------------------------|--|--------------|----------------|--|
| 0 | 0 | | 0 | 0 | |
| LTI Rate | LTI Rate | | LTI Rate | LTI Rate | |

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Good



Root cause analysis is not necessary because there is no gap between the goal and current performance.