

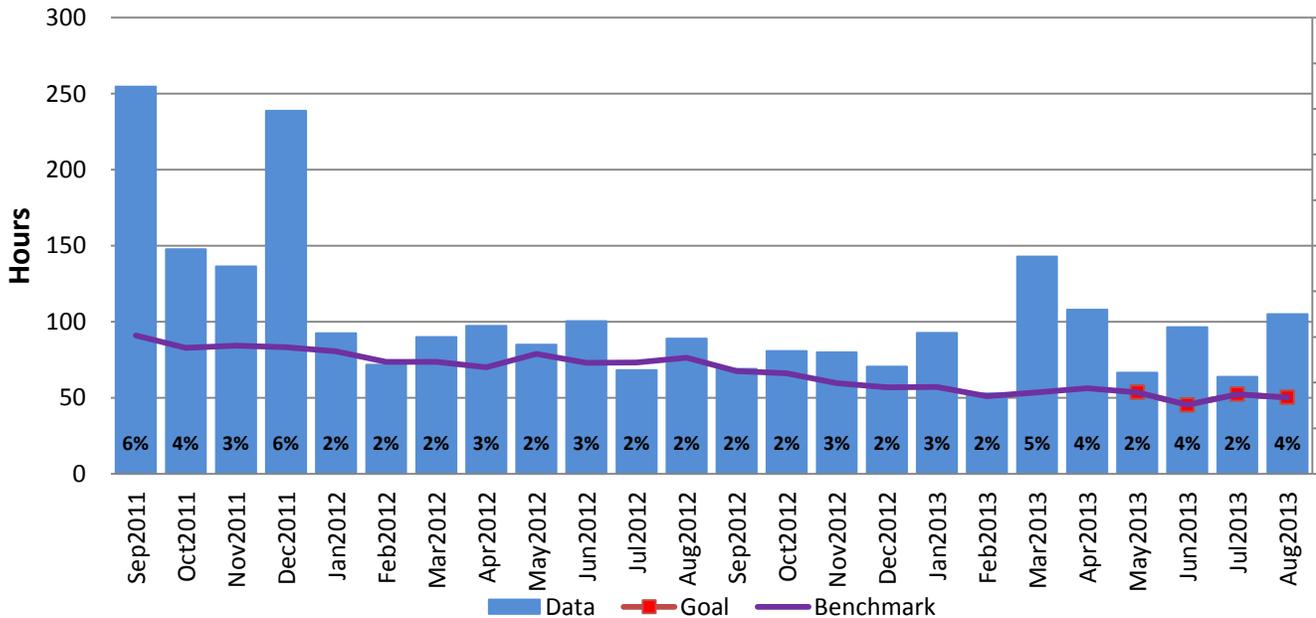
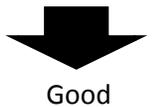
Hours Not Worked

Economic Growth & Innovation

9/23/2013

| Measurement method | | Why measure? | | What is our goal? | |
|---|------------------------------------|---|--------------|---|---|
| The monthly sum of hours employees were not at work performing normal job functions (not including earned vacations or paid holidays) | | To better understand the culture which impacts employee time and attendance | | Reduce the Number of Hours Not Worked to 2% of all Hours on Payroll | |
| How are we doing? | | | | | |
| Sep2012-Aug2013 12 Month Goal | Sep2012-Aug2013 12 Month Actual |  | Aug2013 Goal | Aug2013 Actual |  |
| 670 | 1,029 | | 50 | 105 | |
| Hours | Hours | | Hours | Hours | |
| Performance Stoplight Key | | | | | |
| Red Light = Off Goal Yellow Light = Approaching Goal Green Light = Meets Goal No Lights = No Goal/No Data | | | | | |

Hours Not Worked



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