

Sidewalks on Backlog Reported Before 2013 Rated 4 or 5 Public Works & Assets



KPI Owner: Dan O'Dea/Jeff Brown

Process: Sidewalk Infrastructure Maintenance

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: 33,929 LF Jan 2013 Goal: By the end of FY19, ensure all metro sidewalks reported through Metro call prior to 1/1/2013 and inspected, have a maximum Louisville Metro rating of 3 by rehabbing those sidewalks that have a rating of 4 or 5 Benchmark: TBD	Data Source: PWA Master Sidewalk List Goal Source: Mayor's Strategic Goal 1 Benchmark Source: TBD	Plan-Do-Check-Act Step 8: Monitor and diagnose Measurement Method: Linear Feet of sidewalk reported before 2013 rated 4 or 5 that has not been funded and scheduled for repair Why Measure: Ensure sidewalks are safe for Pedestrian travel Next Improvement Step: Validate use of road crews and close project. Revisit Cost Share Program

How Are We Doing?

Jan2014-Dec2014 12 Month Goal	Jan2014-Dec2014 12 Month Actual		Dec2014 Goal	Dec2014 Actual	
28,454	27,192		22,038	26,057	
Linear Feet	Linear Feet		Linear Feet	Linear Feet	

Sidewalks on Backlog Reported Before 2013 Rated 4 or 5

