

Lost Time Injury Rate (cases with days away from work) EMA/MetroSafe



KPI Owner: Tonya Sangester

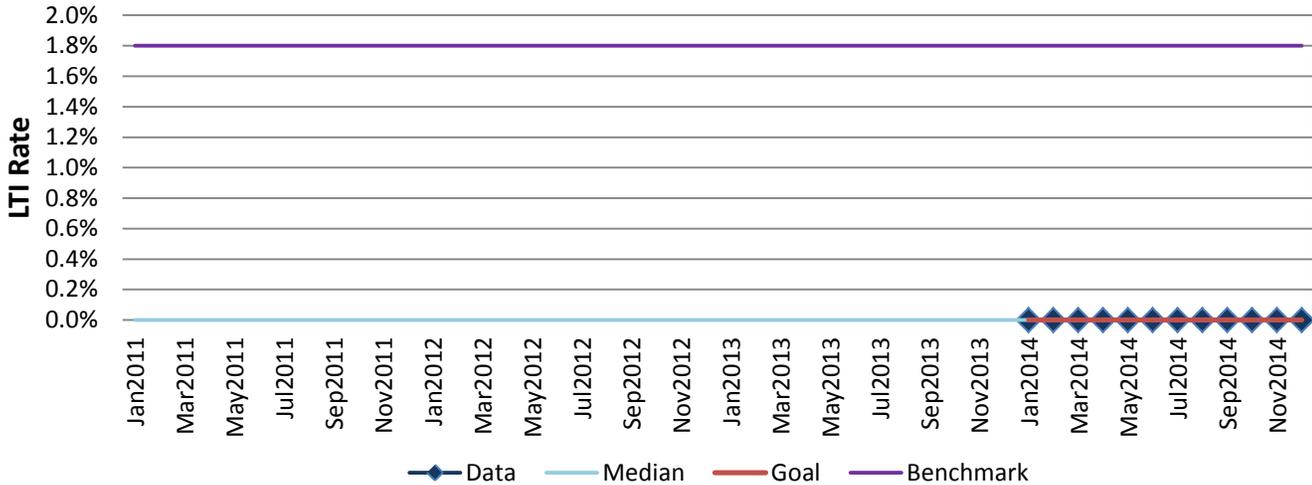
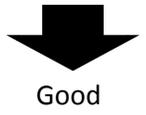
Process: Safety Management

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: TBD Goal: Maintain an LTI rate of 0 Benchmark: 1.8% all local gov Nov2013	Data Source: OSHA Logs & Payable Time Goal Source: Dept Management Team Benchmark Source: Bureau Labor Statistics	Plan-Do-Check-Act Step 8: Monitor and diagnose Measurement Method: In a 12 month period, # of OSHA recordables with lost work days times 200,000 divided by the total # of hours worked Why Measure: minimize number & severity of workplace injuries/illness Next Improvement Step: Continue to monitor and diagnose

How Are We Doing?

Dec2013-Dec2014 12 Month Avg Goal	Dec2013-Dec2014 12 Month Average		Dec2014 Goal	Dec2014 Actual	
0	0		0	0	
LTI Rate	LTI Rate		LTI Rate	LTI Rate	

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Root cause analysis is not necessary because there is no gap between current performance and the goal.