

# Lost Time Injury Rate (cases with days away from work) Develop Louisville



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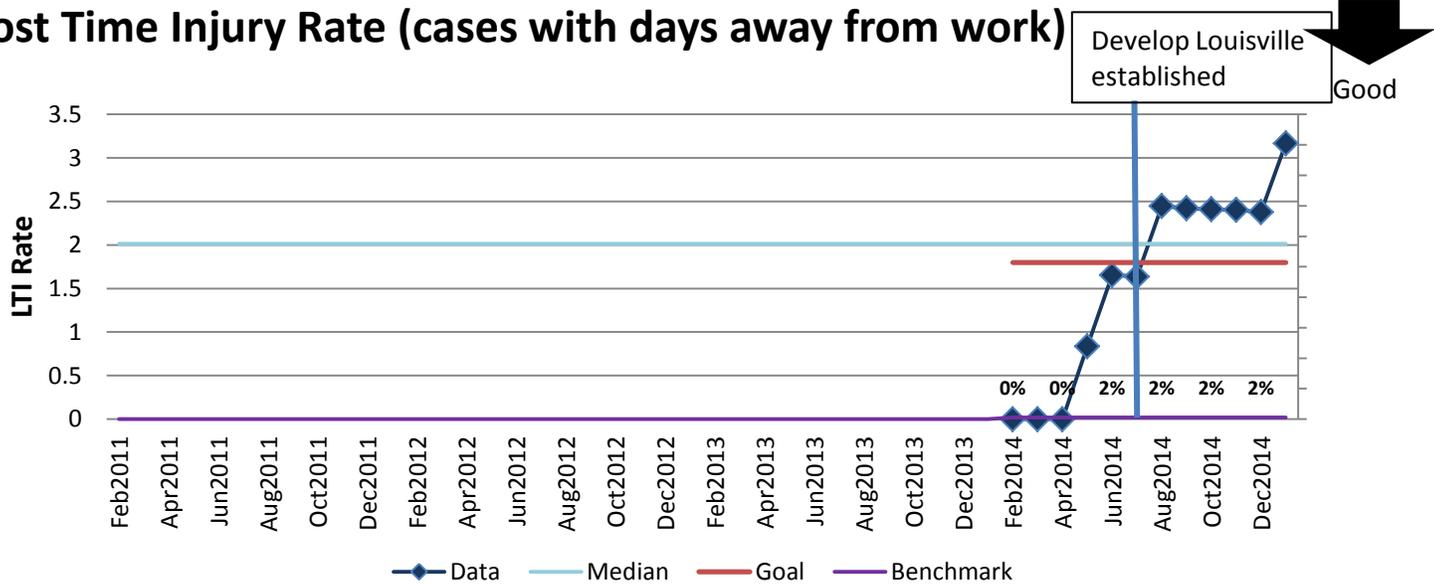
Process: Safety

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: July 2014 to June 2015 Goal: Reduce the Lost Time Injury Rate to 1.8  Benchmark: 1.8% all local gov Nov2013	Data Source: OSHA Logs & Payable Time  Goal Source: Enterprise KPI for safety  Benchmark Source: Bureau Labor Statistics	Plan-Do-Check-Act Step 1: Define the problem  Measurement Method: In a 12 month period, # of OSHA recordables with lost work days times 200,000 divided by the total # of hours worked  Why Measure: minimize number & severity of workplace injuries/illness  Next Improvement Step: Develop Louisville will verify the goal and establish a baseline

## How Are We Doing?

Feb2014-Jan2015 12 Month Avg Goal	Feb2014-Jan2015 12 Month Average		Jan2015 Goal	Jan2015 Actual	
<b>1.80</b>	<b>1.61</b>	⬆️	<b>1.80</b>	<b>3.17</b>	⬇️
LTI Rate	LTI Rate		LTI Rate	LTI Rate	

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## Feb2014-Jan2015 Pareto Analysis

