

Lost Time Injury Rate (cases with days away from work) Air Pollution Control District



KPI Owner: Matt King

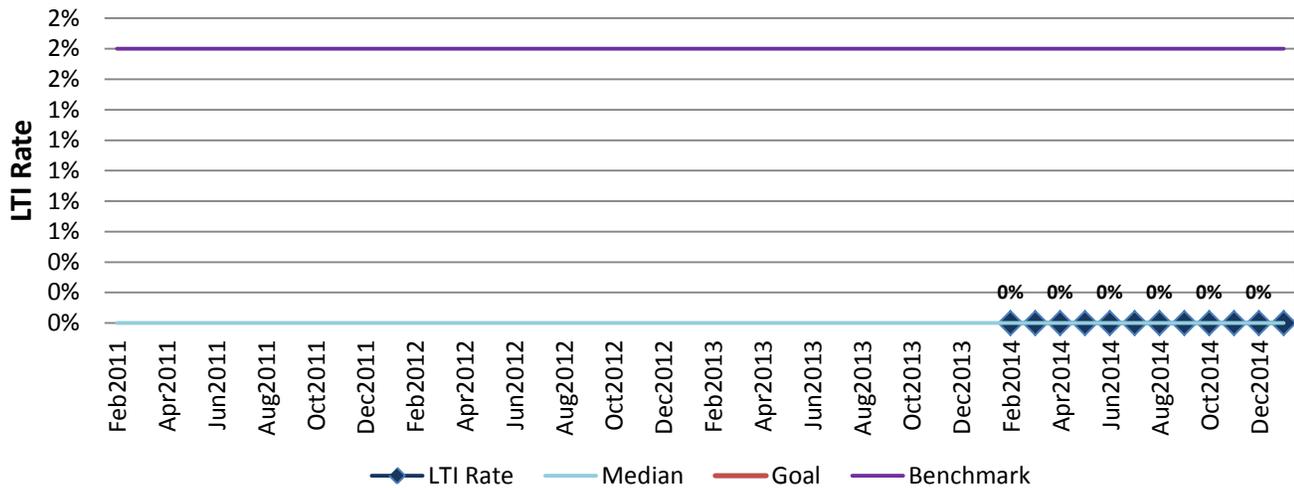
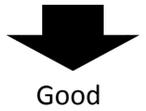
Process:

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: 0 LTI Goal: 0 LTI Benchmark: 1.8% all local gov Nov2013	Data Source: OSHA Logs & Payable Time Goal Source: Enterprise KPI for safety Benchmark Source: Bureau Labor Statistics	Plan-Do-Check-Act Step 8: Monitor and diagnose Measurement Method: In a 12 month period, # of OSHA recordables with lost work days times 200,000 divided by the total # of hours worked Why Measure: minimize number & severity of workplace injuries/illness Next Improvement Step: Have Metro OSHA conduct safety training.

How Are We Doing?

Jan2014-Jan2015 12 Month Avg Goal	Jan2014-Jan2015 12 Month Average		Jan2015 Goal	Jan2015 Actual	
0.0	0.0		0.0	0.0	
LTI Rate	LTI Rate		LTI Rate	LTI Rate	

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Root cause analysis is not necessary because there is no gap between the goal and current performance.