

# Sidewalks on Backlog Reported Before 2013 Rated 4 or 5 Public Works & Assets



KPI Owner: Dan O'Dea/Jeff Brown

Process: Sidewalk Infrastructure Maintenance

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: 33,929 LF Jan 2013 Goal: By the end of FY19, ensure all metro sidewalks reported through MetroCall prior to 1.1.2013 and inspected, have a maximum Louisville Metro rating of 3 by rehabbing those sidewalks that have a rating of 4 or 5 Benchmark: TBD	Data Source: PWA Master SW List Goal Source: Mayor's Strategic Goal 1 Benchmark Source: TBD	Plan-Do-Check-Act Step 8: Monitor and diagnose Measurement Method: Linear Feet of sidewalk reported before 2013 rated 4 or 5 that has not been funded and scheduled for repair Why Measure: Ensure sidewalks are safe for Pedestrian travel Next Improvement Step: Validate use of road crews and close project. Revisit Cost Share Program.

## How Are We Doing?

Jul2014-Jun2015 12 Month Goal	Jul2014-Jun2015 12 Month Actual		Jun2015 Goal	Jun2015 Actual	
<b>371,592</b>	<b>298,975</b>		<b>28,557</b>	<b>22,168</b>	
Linear Feet	Linear Feet		Linear Feet	Linear Feet	

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