

# Property Damage Louisville Fire Department



KPI Owner: Lt. Col. William Bowman

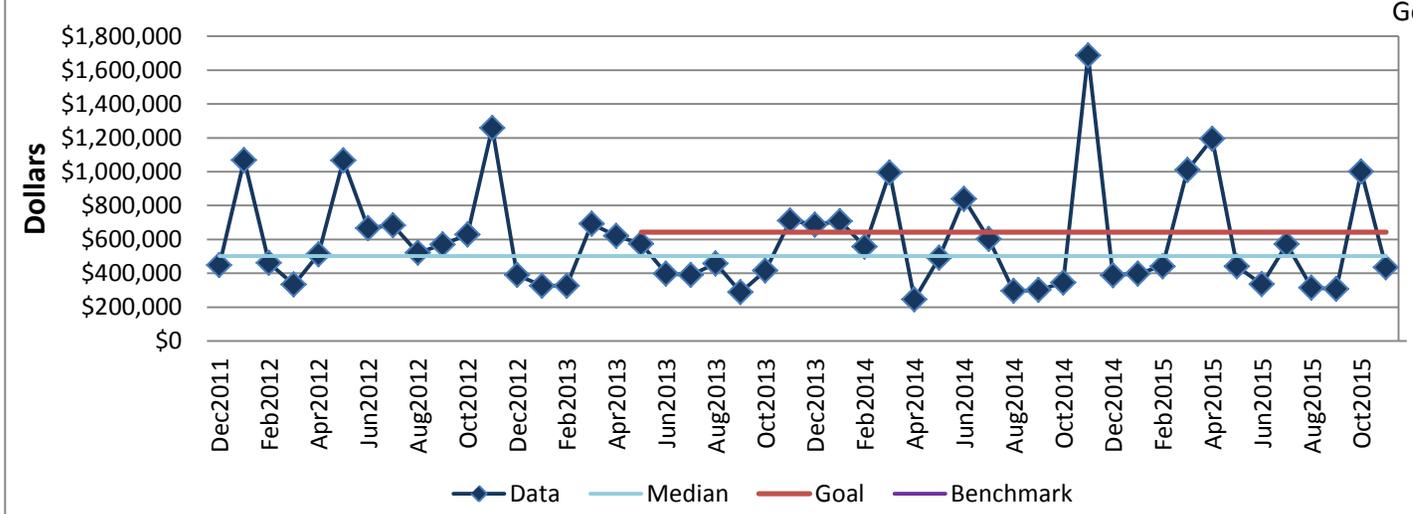
Process: Community Fires

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: CY 14, \$622K Monthly Avg.; \$7.5M yr. Goal: No more than \$643,131 per month  Benchmark: \$7 million/yr ; \$583,333 in a Month	Data Source: LFD Firehouse Software  Goal Source: LFD LouieStat Reports  Benchmark Source: NFIRS	Plan-Do-Check-Act Step 3: Determine and quantify root causes  Measurement Method: The monthly dollar amount of property damage related to fires  Why Measure: Reduce loss of residential and business property  Next Improvement Step: Determine a relevant pareto so that root causes can be identified

### How Are We Doing?

Dec2014-Nov2015 12 Month Goal	Dec2014-Nov2015 12 Month Actual		Nov2015 Goal	Nov2015 Actual	
<b>\$7,717,572</b>	<b>\$6,839,376</b>		<b>\$643,131</b>	<b>\$435,160</b>	
Dollars	Dollars		Dollars	Dollars	

## Property Damage



Root cause analysis is not necessary because there is no gap between the goal and current performance.