

# Hours Lost Due to Work Related Injury/Illness Kentuckiana Works



KPI Owner: Cindy Read

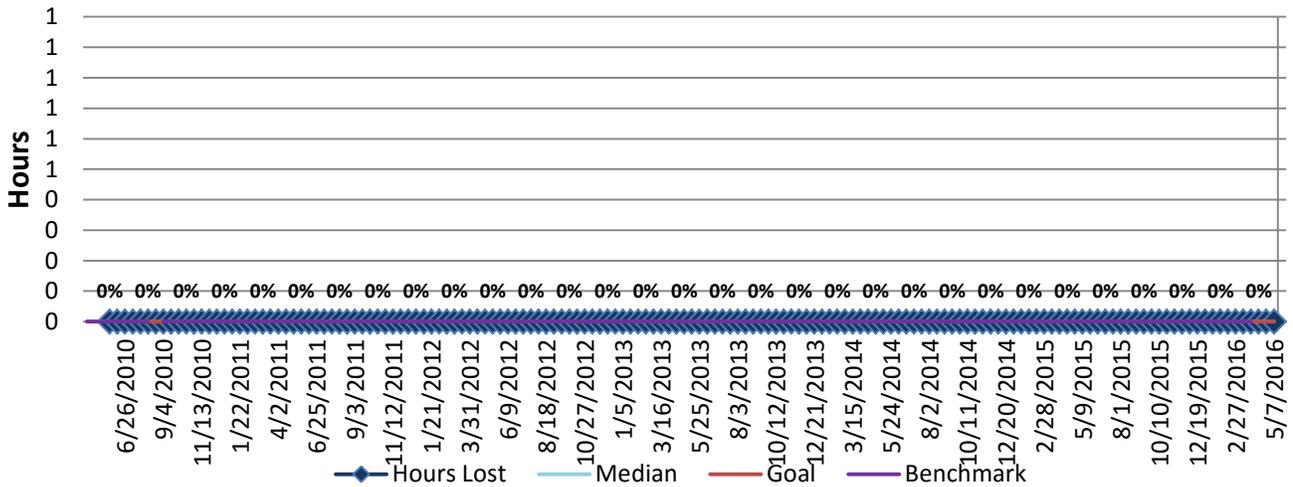
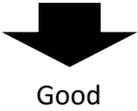
Process: Safety Management

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: FY15, 9 hours lost Goal: Compared to a baseline of zero hours lost due to work-related injury and illness, maintain zero hours each month in FY16 (July 2015 - June 2016) Benchmark: TBD	Data Source: Payable Time PeopleSoft Goal Source: Scope Summary Benchmark Source: TBD	Plan-Do-Check-Act Step 8: Monitor and diagnose Measurement Method: The total number of hours per month employees were absent due to a work place injury or an illness contracted at work, rate calculated by dividing by total standard hours Why Measure: Minimize number & severity of workplace injuries/illness Next Improvement Step: Continue existing management practice

### How Are We Doing?

04.26.15-03.26.16 12 Month Goal	04.26.15-03.26.16 12 Month Actual		03.13.16-03.26.16 Goal	03.13.16-03.26.16 Actual		
<b>0</b>	<b>0</b>			<b>0</b>		<b>0</b>
Hours	Hours			Hours		Hours

## Hours Lost Due to Work Related Injury/Illness



**Root cause analysis is not necessary because there is no gap between the goal and current performance.**