

# Square Feet of Paving Completed Public Works & Assets



KPI Owner: Jeff Brown

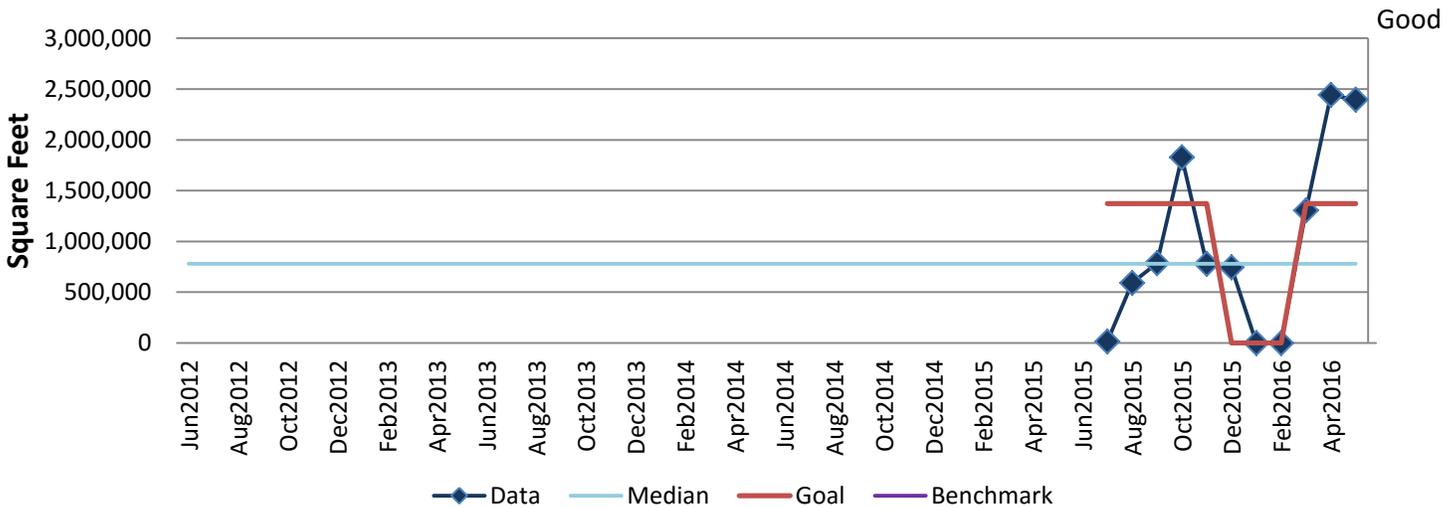
Process: Paving Infrastructure Maintenance

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: July 2015, 15,755.05 ft2 Goal: Pave 12,360,000 square feet of roadways for FY16.  Benchmark: TBD	Data Source: PWA Paving Spreadsheet  Goal Source: Mayor's Strategic Goal 1  Benchmark Source: TBD	Plan-Do-Check-Act Step 1: Define the problem  Measurement Method: Total budget (including surplus) of \$20,394,00 divided by the cost of \$1.65 per ft2 is used to calculate goal for FY16.  Why Measure: To maximize efficiency with paving contractors  Next Improvement Step: TBD

## How Are We Doing?

FY16 Goal	FY16 Actual (through May)		May2016 Goal	May2016 Actual	
<b>12,360,000</b>	<b>10,886,284</b>		<b>1,373,333</b>	<b>2,396,448</b>	
Square Feet	Square Feet		Square Feet	Square Feet	

## Square Feet of Paving Completed



**No square feet were paved for January and February because the paving season runs from mid-March until mid-November depending on weather.**